



**THE ST. ANDREW'S
SOCIETY OF WINNIPEG**

Annual Report 2019-2020

July 1 - June 30



The St. Andrew's Society of Winnipeg is the oldest continuously active Scottish society in Western Canada. The Society was founded in 1871, the year after Manitoba became a province, and incorporated in 1896 by Act of the Legislative Assembly of Manitoba. At its inception the Society had two objectives: the care and welfare of immigrant Scots; and the promotion and preservation of Scottish culture in Manitoba.

The St. Andrew's Society of Winnipeg

P.O. Box 596, Winnipeg, Manitoba R3C 2J3

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Website: www.standrewssocietywinnipeg.com

Facebook: www.facebook.com/TheStAndrewsSocietyOfWinnipeg/

Facebook Group: www.facebook.com/groups/645639702940035

Instagram: www.instagram.com/standrewssociety/

Annual Report 2019-2020

Published for presentation at the Annual General Meeting November 28 2020

Greetings from the President



Good day to all members. This has been a different year due to COVID-19. I truly hope and wish that you and your family are safe and well.

Our 149th year has witnessed some challenging times, to say the least. With COVID-19, we

have had to adjust our approach to most operations of the Society. This has afforded us some time to evaluate how we conduct our day to day business.

I am pleased to report we have instituted a Board Manual, which has allowed us to streamline our operations within the Society. The Board Manual is a fluid document that provides direction to current and future boards, focusing on processes and procedures. Over the years, The Society has operated on independent knowledge of present and past board members. As time ticks on, we recognize we are leaving some of that great knowledge behind. This manual will now allow us to capture best practices for the current and the future. I would like to thank the following members for your assistance in creating this manual—committee members Pam Simmons, Luke Sutte, Evelyn Mitchell, Sue Bolton, Jim Skinner. I would also like to thank the Finance Committee for their review and input and the Advisory Committee for their guidance and review of the document.

I want to thank some members who have gone above and beyond this year.

Pam Simmons, Pam has been our rock as Secretary for the Society. Her organizations and attention to detail are second to none! She keeps us all on track and on target, and cannot thank her enough for all she does.

Dwight McAulay and Phillis Fraser, Dwight and Phillis had to shift gear this year significantly. As co/chairs of our 150th Committee, they had to adapt to extensive activities and large events due to COVID. With inspiration from James Osborne, they created and planned our Pop Up Piper series of events for the summer of 2020.

Peter Heavysege, Peter as chair of the membership committee, has done some outstanding work to keep members engaged and recruit new members. Peter was also instrumental in sourcing and securing our pipers for the Pop Up Piper events.

Jae Eadie, as our immediate Past President Jae has been our rock. His advice and consultation have been exceptional. Jae is very thorough and is a vast resource for us at the Society. Thank you, Jae!

The Society Board, The Board has been an absolute pleasure to work with this year. The board has been nimble and concise in our approach. As time and restrictions change, the board has been significantly adapting to making workflow, procedural changes were needed. Every member of the board stepped up this year to help ensure the Society Continues on its path of growth and community spirit.

James Osborne, Jim has been our chair of the finance committee for a long time. Jim's ability to keep the committee and the board on target and budget has been exemplary. After many years Jim has decided to step down as chair. Jim has agreed to stay on in other capacities to assist the Society as we move ahead. Thank you, Jim.

I know the future of the Society is very bright. We have great members, great community spirit and a strong will to carry on! The Society is heading in the right direction. Our focus for the future needs to be on membership and how we can continually grow the membership. With our change in membership criteria in 2018, we are now accepting all people who wish to join. You no longer need to be Scottish or of Scottish heritage to join. You just need to want to enjoy the culture and the spirit of the Society. If you know someone who would be a good fit for our Society please give them a membership application or direct them to our website.

Respectfully submitted,



Andrew Flook
President



St. Andrew's Society of Winnipeg Board of Managers

President: Andrew Flook

1st Vice-President: Evelyn Mitchell

2nd Vice-President: Luke Settee

Secretary: Pamela Simmons

Treasurer: W. David Cherrett

Past President: Jae Eadie

Members

Edwin Bethune

Susan Bolton

William J. Christie

Phyllis Fraser

Colin Harris

Peter Heavysege

Cathy Laver-Wright

Dwight MacAulay

Alexandra Paul

Dr. James Skinner

Committee Reports

Nominating & Governance



Jae Eadie - Chair

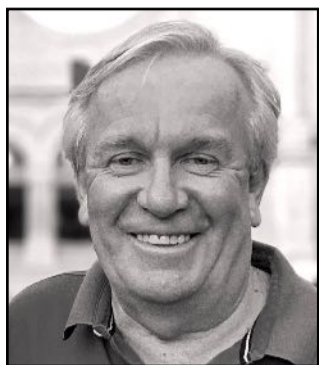
The Society's principal function of this standing committee is to propose to the Annual General Meeting of the Society suitable candidates for the Society's Officer and Board of Managers positions for the coming year. The Society's Governance By-law provides that the Immediate Past President of the Society serves as Chair of this committee.

This committee also is mandated to conduct periodic reviews of the Society's Governance By-law and, if deemed advisable, may recommend by-law amendments to the Board for the Board's consideration.

The Nominating and Governance Committee met from time to time before the 2019 Annual General Meeting and subsequently presented a slate of Officer and Board nominees for the meeting's consideration. All of the nominees were elected into office for the year 2019 - 2020.

Committee: Jae Eadie (Chair), Lawrence Prout, Andrew Flook, Luke Settee, Evelyn Mitchell, John Kelly, Rob Tisdale, John Perrin, Dave Cherrett.

Culture & Heritage



Dwight MacAulay, Chair

The past fiscal year once again provided the Culture & Heritage committee of the St. Andrew's Society of Winnipeg (SASOW) the opportunity to support a limited number of successful initiatives and events designed to promote our Scottish heritage & culture and to improve the Society's financial stability.

Events that promoted our culture and heritage included a "Kilt Skate" and a "Whiskey Tasting Evening" and allowed the committee to prepare for one of our most successful public relations ventures to date, "The Pop-up-Piper" (more on this initiative in next year's report).

Unfortunately, due to the restrictions resulting from the COVID-19 pandemic, our annual "Ceilidh" had to be cancelled for 2020, along with several other events that would have been considered for SASOW grant support.

The committee also assisted in the purchase of merchandise such as SASOW Scotch Tasting Glasses and eyeglass cleaners.

The committee also began planning initiatives for the 150th anniversary of the SASOW, which will primarily occur in 2021-- if health and pandemic restrictions allow.

In addition to supporting various events, the committee approved the following grants totalling \$7,550 during the 2019-2020 fiscal year:

The Queen's Own Cameron Highlanders \$1,000

Scott Dance Manitoba \$50

Wpg Scottish Festival \$2,500

Pop-up-Piper \$4,000

Committee: Dwight MacAulay (Chair), Marilyn Gadsby, Phyllis Fraser, Pamela Simmons, John Perrin

Events and Fundraising



Evelyn Mitchell,
Vice President/Co-Chair



Pamela Simmons, Co-Chair

The Events and Fundraising Committee is committed to raising awareness and funds for the Society while building relations and enthusiastically promoting our Scottish culture and heritage.

In September, the Society hosted a very successful **Whiskys of the World, British Pub Edition** at the Winnipeg Winter Club Last September 13th. 2019, the Society hosted the 2nd Annual "Whiskeys of the World" - British Pub Edition, at the Winnipeg Winter Club. The attendees participated in the joy of visiting four different imaginary Pubs, celebrating famous Scottish Clan Names...Ross, Rugged Ram Brewery, Mac Iver, The Mischief Manor, Sinclair, White Swan Inn, and Cameron's The Perfect Pint Public House. They were treated to fine British Spirits and mouthwatering food pairings at each Pub, all while wearing their favourite British Sports jerseys.

There were also opportunities to try their hand at our "Putt up or Shut up golf tournament, or trust their sense of smell, at our "The Nose, Knows" Contest, as well as tempt their luck at a fantastic Auction Table. This extremely successful, fun-filled event would not be possible without our members' support and the Society's Board of Management.

The **Great Canadian Kilt Skate** chaired by Evelyn Mitchell was held on January 19, 2020 at Seven Oaks Arena. The fun-filled event allowed guests to enjoy Scottish culture on skates. Joining in the fun were many members, families and friends, including the Kids in Kilts. Global News covered the event, which helped to promote the Society and its work further.

The second **Family Friendly Ceilidh** planned for April 2020 was postponed due to COVID 19 until 2021.

Committee: Evelyn Mitchell (Co-Chair) Pam Simmons (Co-Chair), Luke Settee, Rob Tisdale, Lawrence Prout, Lisa Gardewine, David Cherrett, Peter Heavysage, John Perrin

149th Annual Dinner



Evelyn Mitchell, I
149th Dinner-Chair

The St. Andrew's Society of Winnipeg's Annual Dinner is the largest fundraising project the Society offers. Proceeds from a portion of the dinner tickets sales go to the Society's Trust Fund to provide scholarships and grants to individuals and groups for Scottish heritage activities.

Optional donations were made to the Speakers Fund to ensure that the Society can attract engaging speakers and entertainment events.

The Annual Dinner Committee organized the 149th St. Andrew's Dinner on November 29 at the Hotel Fort Garry. The annual greetings were In Memory of Dr. Glen Harrison Lowther, Psychiatrist, Bard of the Society (1998, 2005-2019). Past president Jae Eadie welcomed the group, and Eddie Hogdson did the Address to the Haggis. John Perrin III offered the Sister Societies' greetings. Evelyn Mitchell provided the Loyal Toast to the Society, and LCol (Ret) R.G. Darling, CD, proposed the toast to the Society. Alexandra Paul and Jim Bear toasted to Canada, The Land We Live Alexandra Paul & Jim Bear, responded to by Dwight MacAulay, CVO. The Lord Strathcona Award was presented to Joyce Neyedly, President, Manitoba Highland Games. More than 230 guests enjoyed the evening of Scottish tradition and culture that featured guest speaker Danny Schur, a Winnipeg composer/producer/writer. Danny and some of his artists performed excerpts from his 2005 musical set against the 1919 Winnipeg General Strike and movie, *Stand!*.

Additional entertainment by The Queen's Own Cameron Highlanders of Canada Pipes and Drums under the direction of Piper Dan Locke Pianist - Kerrine Wilson and singers Joan Hanton/Peter Heavysege led the traditional singing of the *Flower of Scotland* and *Auld Lang Syne*.

Committee: Evelyn Mitchell (Chair), Rob Tisdale; Lawrence Prout, Jae Eadie, Pam Simmons, Colin Harris, Joan Hanton, David Cherrett, Peter Heavysege, Luke Settee, and Evelyn Mitchell.

Indigenous Relations



Luke Settee, Co-Chair



Alexandra Paul, Co-Chair

COVID-19 sidelined this committee as it did everything else and we can expect the epidemic to shape our lives for the foreseeable future. NO meetings held since last meeting due to the pandemic.

The co-chairs have met unofficially and discussed future direction of committee.

IRC had completed a process in March to re-evaluate it's role, shifting from a leadership role to a supportive one.

We culled the country's growing library of books on Indigenous themes and compiled a reading list, many by First Nation and Metis authors, to stimulate discussion around Truth and Reconciliation. The list was posted to the society's website. To further define the supportive focus, the co-chairs also put their efforts toward tailoring a land acknowledgement statement for the society.

The society currently uses a standard adopted from the federal government and while it serves the purpose, this kind of statement would serve a significant purpose: To frame the society's Indigenous relations and give us an opportunity to set out our long-term goals.

To that end, human rights agency, Amnesty International, posted a tool in 2017 to guide organizations through a question-and-answer process on land acknowledgements.

The co-chairs were working with two drafts at the time of this report.

Committee: Judith Perrin, John Perrin III, Rob Tisdale, Jim Bear (Patron), Peter St. John (Patron). Alexandra Paul, Richard Rosin, Rhonda Kennedy Rogers and Gordon Cameron

Membership



Peter Heavysege, Chair

The Membership Committee is responsible for maintaining and increasing membership in the Society. This year, we offered a special membership rate for non-members who purchased tickets for the 148th Annual Dinner. There were 182 active members in the following categories: Individual (152); Life (9); Honourary Life (10);

Honourary Life designation Robert McKibbin

We acknowledged the passing of the following members: Roger Cathcart, Dr. Robert Bankier, Norm Cowan, and Dr. Tony Grogan,

New Members: Cathy Laver-Wright, Evan Jakilazek, Bart Omand, Chris Wiebe, Shawn Smith, Matthew Skinner
John Melnick, Judith Nichol, James Sutherland

Committee: Peter Heavysege, Rod Christie, Cam Inglis, James Munro, Greg Ferguson

Communications



During this past year, the Communications continued to update the website. The Society enhanced its social media presence for events and activities through paid ads on Facebook and posts on Twitter and Instagram. A newly created Facebook group allowed group members to post their own stories.

Communication to members and the management of member data is made possible by using new member database software (SUMAC). There was no return of the Saltire, but instead, News that went out to members.

Committee: Will Christie, Pamela Simmons

Finance



Jim Osborne, Chair

The Finance Committee is a Standing Committee of the Board of Managers. The Society Governance By-law describes the functions of the Finance Committee:

"This Committee has responsibility for ensuring the development of the annual budget by the Executive Committee. The Finance Committee will review the quarterly financial statements, including performance relative to the budget. The Committee may make recommendations to the Executive Committee and the Board regarding fiscal matters and financial policies. The Committee shall perform other such duties as may be assigned by the Board".

During the 2019-2020 fiscal year the Finance Committee carried out the quarterly and annual reviews of the financial results of the Society and the Trust Fund, relative to the budget and to the previous year, and reported upon such to the Board. Due to the uncertainty created by the COVID-19 pandemic, the committee did not meet in May or June and postponed until a video conference meeting in September 2020 its review of the proposed budgets for the Society and the Trust Fund for the year ended June 30 2021.

In 2018 the Finance Committee proposed and led the development of a comprehensive Annual Report of the Society and the Trust Fund including the year's activities, history of the Society, listings of committees and members, as well as the annual financial statements.

Committee: Jim Osborne (Chair), John Perrin (Vice Chair), Sue Bolton, David Cherrett, Jae Eadie, Andrew Flook, Evelyn Mitchell, Lawrence Prout, Luke Settee, Pamela Simmons, Rob Tisdale.

Honourary Patrons



The Rt. Hon. James Alexander Douglas-Hamilton, P.C., Q.C., Lord Selkirk of Douglas



Elder Jim Bear, descendant of Chief Peguis, former Chief of Brokenhead Ojibway



The Rt. Hon. Dr. Oliver Peter St. John, Ph.D., Earl of Orkney



Her Honour the Hon. Janice C. Filmon, C.M., O.M., LL.D.,

Honourary Life Members

Edwin M. Bethune
Dr. Bill M. Goodall
Colin MacArthur, Q.C.
Gordon McDiarmid
HCol. Robert H. Vandewater
Robert McKibbin
James G. Osborne
John D. Perrin III

Honourary Members

The Rt. Hon. Andrew Bruce, KT, CD, DL, JP, Earl of Elgin and Kincardine
Capt. Rev. Rod Buck
Gary Dawyduk
George Einarson
His Honour the Hon. Gary A. Filmon, PC, OC, OM
Jack Glenny
Hon. Phillip S. Lee, CM, OM
Robert McKibbin
Sir D. B. McPhee, QPM
W. Nicolson
R.H. Ross

Advisory Council

Jae Eadie - Chair
Edwin M. Bethune
Hon. Rev. William A. Blaikie
Rev. Dr. James T. Christie
Dr. Peter Connelly
LCol (Ret.) R.G. Darling, CD
Dr. Paul A. Galbraith
John Kelly
Colin R. MacArthur, Q.C.
Robert McKibbin
James G. Osborne
John D. Perrin III
Lawrence Prout
Rob W. Tisdale

**The Committee of Management of
The St. Andrew's Society of Winnipeg Trust Fund**

The St. Andrew's Society of Winnipeg Trust Fund is operated in accordance with the provisions of a Trust Deed and is completely independent of the Society. The Trustees and membership of the Committee of Management are established by the Trust Deed.

The Trustees (ex officio Officers of the Society)

President: Andrew Flook

1st Vice-President: Evelyn Mitchell

2nd Vice-President: Luke Settee

Committee of Management

Jae Eadie (Immediate Past President)

John Kelly (Honorary Auditor Emeritus)

Colin MacArthur (Honorary Solicitor)

Andrew Flook

Luke Settee

Evelyn Mitchell

Dave Cherrett

Robert Darling (Honorary Chief)

Rob Tisdale

Jim Osborne



TOP L to R: Joyce Neyedly, President of the Manitoba Highland Gathering, is presented the Lord Strathcona Award by President Jae Eadie; Peter Heavyssege and David Cherrett at the 2019 Folklorama booth at the UK Pavilion; John Perrin III is presented with an Honorary Life Membership; Jae Eadie names Evelyn Mitchell as Keeper of the Atholl Brose; LCol.(Ret) R.G. Darling, CD (Chief) pins the President's badge on incoming President, Andrew Flook; The Society presents a lovely Inuit carving to Alistair and Janet Robertson for hosting the annual President's Reception; Board members, Ed Bethune and Susan Bolton enjoy the Haggis Lunch following the Scotland flag raising at City Hall.





TOP L to R The 2nd Whisky Tasting Event - British Pub Edition; Cheque presentation to the Capt. Phil Atkinson and CWO Aiden Stewart of the Queens Own Cameron Highlander Cadets, and President Andrew Flook); Peter Heavyssege, Joan Hanton and???? leading the final songs of the 149th Annual Dinner; Dinner guests singing the the traditional finale song Auld Lang Syne; Members of the Indigenous Relations Committee - Alexandra Paul, Luke Settee, and Jim Bear. 149th entertainment with Danny Schur, and stars from his Stand! movie and musical play Strike!



THANK YOU

We acknowledge with deep gratitude the following donors to the
St. Andrew's Society of Winnipeg Trust Fund

Speakers Fund

78th Fraser Highlanders
Cherrett, Mr. W. David
Darling, CD, Lt. Col. (Ret.) Robert D.
Eadie, Mr. Jae
Flook, CD, Maj. Andrew R.C.
Perrin III, Mr. John D.
Simmons, Ms. Pamela
Southern Chiefs' Organization

Winnipeg Foundation Endowment Fund

Aikman, Mr. Stuart J.
Burt, Mr. Tim
Forbes, Mr. Blake J.
Galbraith, MD, Dr. Paul
Leckie, Dr. Scott
Pope, Dr. William D.B.
Tisdale, Mr. Robert W.

149th Annual Dinner

Bethune, Mr. Edwin M.
Bohm, Mr. Eric
Bolton, Ms Susan M.
Braun, Mr. Jack
Bulman, Mr. W. John A.
Burns, Mr. Charlie D.
Carrigan, Capt. (Ret.) Roseann
Chapman, Mr. Claude
Chennells, Mr. Robert
Cherrett, Mr. Lawrence B.
Cherrett, Mr. W. David
Christie, Dr. William H.
Christie, Mr. Rod C.D.
Christie, Mr. William J M.
Cochrane, Mr. James
Cooke, Mr. Andrew L.
Cuddy, Mrs. Margaret
Darling, CD, Lt. Col. (Ret.) Robert D.
Dawson, Ms Catherine
Eadie, Mr. Jae
Ethans, Mr. Clarence T.
Feasy, Mr. Scott E.
Fields, Mr. James C.

Flook, CD, Maj. Andrew R.C.
Forbes, Mr. Andrew
Forbes, Mr. Blake J.
Forbes, Mr. Douglas J.
Forbes, Mr. John W.
Forbes, Mr. William N.
Fraser, Ms. Phyllis L.
Gadsby, Ms Marilyn
Galbraith, MD, Dr. Paul
Guy, John
Hanton, Ms Joan
Harris, Mr. Colin T.
Heavysage, Mr. Peter
Eddy Hodgson
Hollaman, Mr. Edward
Inglis, Mr. Cameron
Irvine, Mr. Robert
Johnson, Ms. Marni
Keeper, Mr. Lorne C.
Kelly, Mr. John F.
Kuryk, Mr. Robert
Kuryk, Mr. Tom
Kuryk, Mr. Tom
Laver-Wright, Ms. Cathy
Lavergne, Mr. Ryan
Leckie, Dr. Scott
Lloyd, LComm Connor
Logan, Mr. Nicholas
Lowther, Mrs. Marjorie D.
MacAulay, CVO, Mr. Dwight
MacLean, Lt Col. F. Kennedy
Marr, Ms. Elizabeth
McCombe, Mr. Garth
McInnes, Dr. Donald C.
McKenzie, Mr. Kenneth M.
McKibbin, Mr. Robert R.
McKnight, Mr. H.S.A. Bud""""
Melnick, Mr. John E.
Miller, Mr. Sean
Mitchell, Ms Evelyn M.
Morse, Mrs. Margaret
Munro, Mr. James W. R.
Oborne, Mr. James G.
Paul, Ms Alexandra
Perrin III, Mr. John D.
Read, Mr. Gary M.

Sage, Mr. Wayne
Settee, Mr. Luke G.
Simmons, Ms. Pamela
Sinclair, Mr. Lorne
Skinner, Dr. Kenneth R.
Stefaniuk, Mr. John
Stewart, Mr. William S.
Szabo, Mr. Adam
Tisdale, Mr. Robert W.
Underhill, Ms. Angela D.
Vandewater, Mr. Robert H.
Vickery, Ms. Andrea
Volgelsang, Ms. Julie
Wall, Dipl. Arch; CT(Arch), Mr. Brian C.
Wilson, Mr. Jim

In Memory of Dr. Glen Lowther

Askin, Mrs. Elaine
Connelly, Dr. Peter
Lowrie, Ms. Janet
McRae, Ms. Bonnie
Portage La Prairie School Division
Shaw, Mr. Brian
Thomson, Mr. Robert N.
Thomson, Mrs. Judy
Wankling, Mrs. Mary J.

In Honor of Susan Bolton's Birthday

Pope, Dr. William D.B.
Simmons, Ms. Pamela

General Operations

James Osborne

**The St. Andrew's Society of Winnipeg
and
The St. Andrew's Society of Winnipeg Trust
Financial Statements ending June 30, 2019 (unaudited)**

St. Andrew's Society Treasurer's Report for 2019-2020 Fiscal Year

Attached are the 2019-2020 Financial Statements for the St Andrew's Society of Winnipeg and for the St Andrew's Trust. Below is a summary of the statements:

The St Andrews Society of Winnipeg

There were two events held in 2019-2020 meant for the promotion and enjoyment of Scottish culture and also to raise funds for our two organizations. The Whisky Tasting raised \$3,695, which is more than last year. Everyone I spoke to really enjoyed the variety of whiskeys from around the world. The St Andrew's Dinner had less attendees than last year but still raised \$6,550 for the Trust and was a spectacular evening! Unfortunately the planned 2019-2020 Ceilidh was cancelled due to Covid. We had budgeted a \$2,865 profit from the Ceilidh.

Overall the two events raised approximately \$7,000 for the Society and Trust.

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Several promotional activities were initiated by the society to increase its visibility. These projects resulted in a net cost to the Society in 2019-20 of \$5,319. This promotion is an ongoing, multi-year process.

The net cost of \$5,319 included purchasing \$4,000 worth of Glencairn glasses with our logo, and \$2300 of eye glass cleaners with the St Andrews Society logo on them. We also supplied 10 dinner tickets to the Winnipeg Free Press as part of a long term advertising contract. We still have several boxes of the glasses and cleaners and other merchandise which may be sold or given out as promotional gifts. Sales of some of the glasses and other merchandise generated \$2,100 which was used to offset the above expenditures.

Finally, the membership service part of the society ended up \$2,361 in the hole. This is due to many factors but the loss more or less equals a drop in paid membership of nearly \$2,000 from last year.

At year end we are in an excellent financial position with \$38,911 in the bank net of funds committed to future activities.

The St. Andrew's Society of Winnipeg Trust Fund

As mentioned above, The Trust received \$6,550 from the St Andrew's dinner and it also received \$3,275 in other donations in 2019-20.

In addition The Trust received an annual allocation in the fiscal year from the Endowment Fund held by the Winnipeg Foundation in the amount of \$10,105. It also earned interest and members bonus in the amount of \$3,917 from the Steinbach

The St. Andrew's Society of Winnipeg

Financial Position at June 30,2020

Assets

Cash		\$33,285
Term Deposit		10,457
Accounts Receivable		0
Prepaid expense		300
GST receivable		51
Total Assets		<u>\$44,093</u>

Liabilities

Unearned revenue		\$5,182
Total Accounts Payable		0
Due to St Andrews Trust		0
Due to Endowment fund		0
Total Liabilities		<u>\$5,182</u>

Net Assets

Unrestricted net assets	\$33,931	
Permanent Fund	4,980	
Total Net Assets		<u>\$38,911</u>
Total Liabilities and Net Assets		<u>\$44,093</u>

St. Andrew's Society of Winnipeg

Statement of Operations to June 30, 2020

	Fiscal 2019 Actual	Fiscal 2020 Budget	2020 YTD Actual
Income			
Membership Fees	\$7,704	\$7,000	\$5,882
Initiation Fees	75	0	0
Interest	60	0	36
Total revenue	\$7,839	\$7,000	\$5,918
Expenses			
Operations (see breakdown below)	\$3,520	\$4,100	\$3,874
Bank Fees	163	0	727
AGM		100	635
Insurance	2136	2500	2747
Saltire		0	
Communications	678	0	
Website	334	334	296
Total Expenses	\$6,831	\$7,034	\$8,279
Net before Activities & Events	\$1,008	-\$34	-\$2,361
Activities & Events			
Other income			\$62
Merchandise sales/promotions	\$212	-\$6,000	-\$5,319
Promotions	-123		
Dinner	-858	5805	-629
President's Reception/other events	-291		-998
Whiskey tasting	2396	5675	3695
Ceilidh	1340	2865	0
Levee	-140	-300	-141
Pop up Piper		0	-1185
2019/2020 event revenue received	330		
Net	\$3,874	\$8,011	-\$6,876
Break down of Operations Expense item			
Smaller expenditures			\$670
Sumac			1297
Storage locker			870
Printing			823
Bookkeeping			875
Post box			208
Meeting Rooms			300
Reversal Marlborough payable			-1260
Total as above			\$3,783

St. Andrew's Society of Winnipeg

Reconciliations from June 30 2019 to June 30, 2020

	\$38,911	June 30, 2020 net assets
Deduct:		
	-\$45,787	June 30, 2019 net assets
	-\$6,876	Net change
Deduct:		
	-\$6,876	calculated loss on activities per Statement of Operations
	\$-	discrepancy

St. Andrews Society of Winnipeg Trust Fund

Financial Position at June 30,2020

Assets

Cash		\$155,761
Accounts Receivable:		
Due from St Andrew's Society	\$0	
Total Accounts Receivable		0
Total Assets		155,761

Liabilities

Accounts Payable:		
Grant Repayable- Wpg Foundation	\$2,688	
Repayable at direction of former Selkirk Committee	1,852	
Total Liabilities		\$4,540

Net Assets

Allocated:		
Heritage Fund	\$13,286	
Monument Fund	53,041	
Speakers Fund	2,579	
(see reconciliation below)		
Dr. Bumstead (historical report)	5,000	
Unrestricted Net Assets	77,315	
Total Net Assets		\$151,221
Total Liabilities and Net Assets		\$155,761

Speakers fund

July 1/19	\$4,929	
Receipts to June 30, 2020	2,150	
Expenditures to June 30, 2020	-4,500	
Balance	\$2,579	

St. Andrew's Society of Winnipeg Trust Fund

Statement of Operations to June 30, 2020

	Fiscal 2019	Fiscal 2020	Fiscal 2020
	<u>Actual</u>	<u>Budget</u>	<u>Actual</u>
Income			
Bank Interest & bonus	\$3,414	\$3,795	\$3,917
Revenue from St Andrews			
Endowment Fund (Winnipeg Foundation)	9,079	10,105	10,105
Speakers Fund	3,600	3,000	2,150
Dinner Donations	7,840	10,000	6,550
General Donations	3,700	500	1,125
Grant Peguis/Selkirk 200			
Wpg Foundation returnable grant			
Total Revenue	<u>\$27,633</u>	<u>\$27,400</u>	<u>\$23,847</u>
Expenses			
Speaker's fee St Andrew's Dinner	\$4,208	\$4,500	\$4,500
Ceilidh entertainment	2,500	2,000	0 postponed
Grants*	15,500	17,633	7,550
Kilt Skate	1	300	0
Dr. Bumstead		5,000	
Non recoverable GST			51
Administration costs			20
Total Expenses	<u>\$22,209</u>	<u>\$29,433</u>	<u>\$12,121</u>
Net	<u>\$5,424</u>	<u>-\$2,033</u>	<u>\$11,726</u>
 *Grants			
Queen's own Cameron Highlander's	\$1,000		
Winnipeg Scottish Festival	2,500		
Scotdance Manitoba	50		
Pop up Piper	4,000		
Total grants	<u>\$7,550</u>		

St. Andrew's Society of Winnipeg

Reconciliations from June 30 2019 to June 30, 2020

Deduct:

-\$139,495	June 30/19 equity from 2019 year end financial Statement
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\$11,726	Net change
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Deduct:

\$11,726	Calculated profit on activities per Statement of Operations
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\$-	Discrepancy
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St. Andrew's Society of Winnipeg

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